

**Revenue Estimates - December 2007**

Executive Appropriations Committee

December 11, 2007

	<b>FY 08</b>	<b>FY 08</b>		<b>FY 09</b>	<b>FY08 Rev. - FY09</b>
	<b>February Adjusted</b>	<b>Revised, Dec. 07</b>	<b>Difference</b>	<b>Dec. 07</b>	<b>Difference</b>
<b>Revenue</b>					
General Fund	2,140,067,000	2,241,700,000	101,633,000	2,288,250,000	46,550,000
Education Fund	2,972,621,000	3,162,550,000	189,929,000	3,255,300,000	92,750,000
Total	5,112,688,000	5,404,250,000	291,562,000	5,543,550,000	139,300,000
Percent incr (decr)			5.70%		2.58%
Transportation Fund	433,641,000	454,017,000	20,376,000	464,483,000	10,466,000
Percent incr (decr)			4.70%		2.31%
Mineral Lease	132,850,000	139,500,000	6,650,000	153,700,000	14,200,000
Percent incr (decr)			5.01%		10.18%

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	<b>General Fund</b>	<b>Education Fund</b>	<b>Total</b>
FY07 Surplus (One-time)	64,807,000	176,947,000	241,754,000